

**CERTIFICATE**

2015

To the Clerk of Cowley County, State of Kansas  
We, the undersigned, officers of

**Bolton Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2015; and (3) the  
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

		2015 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2015	Page No. 2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
<b>Fund</b>	<b>K.S.A.</b>			
General	79-1962	40,800	✓ 18,302	1.677
Debt Service	10-113			
Library	12-1220			
Road	68-518c	162,000	/ 119,993	11.035
Special Road	80-1413			
Noxious Weed	2-1318			
Fire Protection	80-1503			
Non-Budgeted Funds	8			
Special Machinery	7			
<b>Totals</b>	xxxxxx	202,800	138,295	
Budget Summary	9			
Neighborhood Revitalization		Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Bolton Township	10,873,753
Geuda Springs	41,355
0	
Total Assessed Valuation	10,915,108
	Nov. 1, 2014 Valuation

Assisted by:

\_\_\_\_\_

Address:

\_\_\_\_\_

Email:

\_\_\_\_\_

Attest: Oct 30, 2014

*Karen M. Aderson*  
County Clerk

Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
First levy in \_\_\_\_\_

Bolton Township

2015

**Computation to Determine Limit for 2015**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2014	+ \$ 140,867
2. Debt service levy in 2014	- \$ 0
3. Tax levy excluding debt service	\$ 140,867

**2014 Valuation Information for Valuation Adjustments**

4. New improvements for 2014:	+ 33,905
5. Increase in personal property for 2014:	
5a. Personal property 2014	+ 180,097
5b. Personal property 2013	- 134,606
5c. Increase in personal property (5a minus 5b)	+ 45,491
	(Use Only if > 0)
6. Valuation of property that has changed in use during 2014:	+ 48,949
7. Total valuation adjustment (sum of 4, 5c, 6)	128,345
8. Total estimated valuation July 1, 2014	10,853,110
9. Total valuation less valuation adjustment (8 minus 7)	10,724,765
10. Factor for increase (7 divided by 9)	0.01197
11. Amount of increase (10 times 3)	+ \$ 1,686
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 142,553
13. Debt service levy in this 2015 budget	0
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	142,553
15. Consumer Price Index for all urban consumers for calendar year 2013	1.50%
16. Consumer Price Index adjustment (3 times 15)	\$ 2,113
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ 144,666

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Bolton Township

2015

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2014	Budget Tax Levy Amount for 2015	Allocation for Year 2015		
		MVT	RVT	16/20M Veh
General	17,088	3,003	60	163
Debt Service		0	0	0
Library		0	0	0
Road	123,779	21,751	434	1,179
Special Road		0	0	0
Noxious Weed		0	0	0
Fire Protection		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total	140,867	24,754	494	1,342

County Treasurer's Motor Vehicle Estimate 24,754

County Treasurer's Recreational Vehicle Estimate 494

County Treasurer's 16/20M Vehicle Estimate 1,342

Motor Vehicle Factor 0.17573

Recreational Vehicle Factor 0.00351

16/20M Vehicle Factor 0.00953

Bolton Township

2015

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2013</b>	<b>Current Amount for 2014</b>	<b>Proposed Amount for 2015</b>	<b>Transfers Authorized by Statute</b>
General	Special Machinery	-	-	-	
General	Special Machinery	14,000	-	-	80-122
Road	Special Machinery	14,000	-	18,000	68-141g
Total		28,000	0	18,000	
Adjustments*					
Adjusted Totals		28,000	0	18,000	

\*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.



Bolton Township

2015

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance January 1	18,117	18,524	10,144
Receipts:			
Ad Valorem Tax	12,664	17,088	xxxxxxxxxxxxxxxx
Delinquent Tax	1,686		
Motor Vehicle Tax	3,597	2,452	3,003
Recreational Vehicle Tax	69	40	60
16/20 M Vehicle Tax	296	121	163
LAVTR			0
Gross Earnings (Intangibles) Tax	11,056	3,919	10,000
Interest on Idle Funds			
Miscellaneous	78		
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>29,446</b>	<b>23,620</b>	<b>13,226</b>
<b>Resources Available:</b>	<b>47,563</b>	<b>42,144</b>	<b>23,370</b>
Expenditures:			
Officers Pay	720	800	800
Salaries & Wages			
Employee Benefits			
Supplies		200	
Equipment	125	9,000	10,000
Buildings Maintenance		5,000	10,000
Insurance			
Other Operating	14,194	17,000	20,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	14,000		
Transfer can not exceed 25% Resources Avail	Exceeds 25%		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>29,039</b>	<b>32,000</b>	<b>40,800</b>
Unencumbered Cash Balance Dec 31	18,524	10,144	xxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	38,000	32,000	40,800
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	40,800
		Tax Required	17,430
Delinquent Comp Rate:	5.0%		872
	Amount of 2014 Ad Valorem Tax		18,302

Bolton Township

2015

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget

<b>Road</b>	<b>Prior Year Actual for 2013</b>	<b>Current Year Estimate for 2014</b>	<b>Proposed Budget Year for 2015</b>
Unencumbered Cash Balance January 1	18,321	20,492	18,733
Receipts:			
Ad Valorem Tax	116,789	123,779	xxxxxxxxxxxxxx
Delinquent Tax	7,844		
Motor Vehicle Tax	24,203	22,621	21,751
Recreational Vehicle Tax	473	371	434
16/20M Vehicle Tax	986	1,120	1,179
Special Highway/Gasoline Tax	5,624	6,150	5,624
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>155,919</b>	<b>154,041</b>	<b>28,988</b>
<b>Resources Available:</b>	<b>174,240</b>	<b>174,533</b>	<b>47,721</b>
Expenditures:			
Officers Pay	1,440	1,500	1,500
Salaries & Wages	12,339	19,300	13,000
Employee Benefits	3,307	3,500	3,500
Road Maintenance	291		500
Road Materials	92,745	86,000	93,000
Equipment	2,250	3,000	2,500
Other Operating	27,376	42,500	30,000
Transfer to Special Machinery	14,000		18,000
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>153,748</b>	<b>155,800</b>	<b>162,000</b>
Unencumbered Cash Balance Dec 31	20,492	18,733	xxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	168,000	155,800	162,000
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		162,000
	Tax Required		114,279
Delinquent Comp Rate:	5.0%		5,714
Amount of 2014 Ad Valorem Tax			119,993

<b>Special Machinery</b>	<b>2013</b>
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	1,478
Transfers from:	
Road Fund	14,000
General Fund (No Levy)	0
General Fund (Gen has Levy)	14,000
Interest on Idle Funds	
Other	292
<b>Resources Available:</b>	<b>29,770</b>
<b>Total Expenditures</b>	<b>29,596</b>
<b>Unencumbered Cash Balance, Dec 31</b>	<b>174</b>

Bolton Township

**NON-BUDGETED FUNDS**  
(Only the actual budget year for 2013 is to be shown)

2015

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
Road Crossing Deposits		0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	
Cash Balance Jan 1	3,600	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	



# NOTICE OF BUDGET HEARING

The governing body of  
**Bolton Township**  
**Cowley County**

will meet on August 12, 2015 at 7:00 pm at Bolton Township Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Cowley County Clerk's Office and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2013		Current Year Estimate 2014		Proposed Budget 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Est. Tax Rate*
General	29,039	1.204	32,000	1.647	40,800	18,302	1.686
Debt Service							
Library							
Road	153,748	11.145	155,800	11.977	162,000	119,993	11.098
Special Road							
Noxious Weed							
Fire Protection							
Non-Budgeted Funds	3,600						
Special Machinery	29,596						
Totals	215,983	12.349	187,800	13.624	202,800	138,295	12.784
Less: Transfers	28,000		0		18,000		
Net Expenditure	187,983		187,800		184,800		
Total Tax Levied	139,825		140,867		xxxxxxxxxxxxxxx		
Total Assessed Valuation	11,361,152		10,377,671			10,853,110	
Township Assessed Valuation Only						10,811,755	

Outstanding Indebtedness,

Jan 1

G.O. Bonds

Other

Lease Purchase Principal

Total

\*Tax rates are expressed in mills.

2012
0
0
0
0
0

2013
0
0
137,653
137,653

2014
0
0
108,057
108,057

Albert Bacastow, Jr.  
Clerk

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COWLEY COUNTY,  
ss: ARTY HICKS

being first duly sworn, deposes and says: That he is advertising director of The Arkansas City Daily Traveler, a Daily newspaper printed in the State of Kansas, and published in and of a general circulation on a Daily basis in Cowley County, Kansas and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Arkansas City in said County as second class matter.

That the attached notice is a true copy thereof and was published in a true the regular and entire issue of said newspaper for one consecutive day, the

(weeks, days)  
first publication thereof being made as aforesaid in the 11th day of July, 2014 with subsequent publication being made on the following dates:

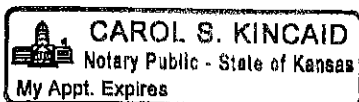
\_\_\_\_\_, 2014 \_\_\_\_\_, 2014  
\_\_\_\_\_, 2014 \_\_\_\_\_, 2014  
\_\_\_\_\_, 2014 \_\_\_\_\_, 2014

[Signature]  
(ARTY HICKS)

Subscribed and sworn to before me this 11th

day of July, 2014

[Signature]  
Notary Public



My commission expires: Jan. 10, 2016

Printers fee \$ 72.00

Additional Copies \$ 1.50



(First published in the Arkansas City Traveler, Friday, July 11, 2014.)

State of Kansas  
Township

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Library							
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Fire Protection							
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Less: Transfers	28,000		0		18,000		
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Total Tax Levied	139,825		140,867		108,057		
Total Assessed Valuation	11,361,152		10,377,671		10,853,110		
Township Assessed Valuation Only					10,811,755		

Outstanding Indebtedness

	2012	2013	2014
Gen'l	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease/Purchase Principal	0	137,653	108,057
Total	0	137,653	108,057

\*Tax rates are expressed in mills.

Albert Bacastow, Jr.

Clerk

Page No. 9

(7-11)